

## Revised Budget (Dated 18.01.2011)

Sl. No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A no. 11.5.1 Budget Head- IMNCI					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4	Variance
1	Araria	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0
3	Aurangabad	5192320	803500	2578000	1088960	721860	0
4	Banka	4686180	0	2395460	2235860	54860	0
5	Begusarai	5764260	1322500	1561000	1560000	1320760	0
6	Bhagalpur	8030340	1005200	2164200	2765700	2095240	0
7	Bhojpur	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0
9	Darbhanga	8030340	0	2888000	2570000	2572340	0
10	East Champaran	6413220	1482000	1696900	1697000	1537320	0
11	Gaya	8030340	1866000	2171500	2090500	1902340	0
12	Gopalganj	3657980	0	441000	575980	2641000	0
13	Jamui	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0
16	Katihar	5335140	1213110	1427010	1268010	1427010	0
17	Khagaria	7414480	1414500	1684166	1574166	2741648	0
18	Kishanganj	5709400	1078080	1587000	1696720	1347600	0
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	3658000	0	1800000	1858000	0	0
21	Madhubani	7021195	0	1900000	1900400	3220795	0
22	Munger	5101425	1482360	1751680	1696820	170565	0
23	Muzaffarpur	9108000	0	3036140	3035720	3036140	0
24	Nalanda	0	0	0	0	0	0
25	Nawada	3553240	0	1200000	1200240	1153000	0
26	Patna	6952000	0	2370360	2211020	2370620	0
27	Purnia	6413220	275000	2046000	2046000	2046220	0
28	Rohtas	5170000	0	1276800	1915200	1978000	0
29	Saharsa	6413220	1603250	1603250	1603470	1603250	0
30	Samastipur	6413220	1000220	1804333	1804333	1804334	0
31	Saran	6413220	1200000	1800000	1800000	1613220	0
32	Sheikhpura	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0
35	Siwan	4631000	1157750	1157750	1157750	1157750	0
36	Supaul	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0
<b>District Total</b>		<b>139111740</b>					
<b>State Level Fund Retention</b>		<b>2260</b>					
<b>Grand Total</b>		<b>139114000</b>					

Jayati  
18/1/11

## Training

Sl. No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A No.- 11.9 Budget Head - Other Training (Post Graduate Diploma in Family Medicine for MO, PGD in Public Health Mgt. for MO, DNB in Family Medicine for MO)	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A No.- 11.9.1 Budget Head :PGD in Family Medicine					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4	Variance
1	Araria	0	10000	0	0	0	10000	0
2	Arwal	0	10000	0	0	0	10000	0
3	Aurangabad	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	0
14	Jehanabad	0	10000	0	0	0	10000	0
15	Kaimur	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0
19	Lakhisarai	0	10000	0	0	0	10000	0
20	Madhepura	0	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	0
23	Muzaffarpur	0	10000	0	0	0	10000	0
24	Nalanda	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0
26	Patna	0	30000	0	0	0	30000	0
27	Purnia	0	10000	0	0	0	10000	0
28	Rohtas	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	0
30	Samastipur	0	10000	0	0	0	10000	0
31	Saran	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0
37	Vaishali	0	10000	0	0	0	10000	0
38	West Champaran	0	0	0	0	0	0	0
<b>District Total</b>			<b>110000</b>					
<b>State Level Fund Retention</b>		<b>7000000</b>	<b>2190000</b>					
<b>Grand Total</b>		<b>7000000</b>	<b>2300000</b>					

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Sajati 18/11/11